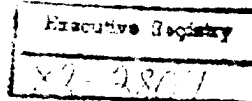


SECRET

D/KOG

84 Budget

DDA Registry

82-0841

31 March 1982

MEMORANDUM FOR: Deputy Director for Administration

FROM: John N. McMahon  
Executive Director

SUBJECT: Additional People for CIA

1. In planning for the out-year budgets which include all kinds of support to personnel, i.e., polygraph, medical services, logistics and space, you ought to bear in mind some guidance that we are working with. As you are aware, FY '83 positions total [redacted] above our '82 figure. By 1984 this number will be [redacted] by '85, [redacted] by '86, [redacted] and '87, [redacted]. This is an overall increase, '83 through '87, of [redacted] over the '82 level of [redacted].

25X1  
25X1  
25X1  
25X1  
25X1

2. In addition to all of this, the DCI has proposed a program which the President has given his endorsement to which would increase the intelligence capabilities even further. Under the "1985 Intelligence Capabilities Study," CIA would obtain, in rough estimates, an additional [redacted] positions in FY '84, another [redacted] in '85, another [redacted] in '86, and [redacted] in '87--for a total during the '84-'87 time period of [redacted].

25X1  
25X1  
25X1

3. While real world demands at the time may suggest considerable reduction in these numbers, the game plan at the moment suggests an increase in CIA of [redacted] above our present [redacted].

25X1

4. Thought you ought to keep all of this in mind when thinking of buildings and space.

25X1

John N. McMahon

25X1

cc Comptroller  
D/Personnel